

Board Meeting Summary: October 26, 2022

EDGAR SCHOOL DISTRICT STRATEGIC PLAN

Mission Statement: The School District of Edgar provides a safe and positive environment and is committed to continuous improvement for all students, staff and community members. Edgar Excellence embodies leadership in: curriculum & instruction, technological integration & innovation, collaboration & co-curriculars. We prepare all of our graduates to be college and career ready.

Vision: The Edgar Excellence environment will ensure a rigorous learning experience that equips our students for success in a global society.

Values: The School District of Edgar values: Edgar Excellence...Pride and Tradition! Respect & Responsibility, Teamwork, Hard Work & Integrity, Leadership, Critical Thinkers, Acceptance of All

Staff Presentations:

The Science and Social Studies teachers presented information about the curriculum review they went through last year finishing in August 2022. They have worked collaboratively to be sure that the science and social studies curriculum is up-to-date and it is meeting the needs of our students. Nice work! Thank you, teachers!!

CIP Team members presented the Elementary and MS/HS Continuous Improvements Plans for 2022-23. Nice job leadership team!

Mr. Rob Rauen presented information about our building and facilities. He discussed the projects that occurred throughout the summer and the projects that he is currently working on. We took a tour of the updated three classrooms in the west wing of the high school.

Guden reported on the following:

1. Summer School and Third Friday Pupil Count
 - a. Lisa Witt compiled the Summer School data. The following data was reported to DPI:

Summer	Total Days of Instruction	Number of Resident Participants	Total Resident Pupil Minutes	Total FTE
2013	36	507	2,810,522	58
2014	55	507	3,290,890	66
2015	51	513	3,064,440	63
2016	30	505	2,398,335	49
2017	47	467	2,391,792	49
2018	40	440	2,087,322	43
2019	34	446	2,987,590	61
2020	29	446	1,557,819	32

2021	33	390	2,159,232	44
2022	31	418	1,891,166	39

- b. Cari Guden compiled the Pupil Count data. The following data was reported to DPI:

School Year	Starting Count	Less Non-Resident Reductions (OE In)	Plus Resident Additions (OE Out)	TOTAL
2012-13	648	59	37	626
2013-14	636	53	40	623
2014-15	654	67	32	619
2015-16	626	67	43	602
2016-17	618	72	42	588
2017-18	599	82	45	562
2018-19	597	89 (1 is resident Home Schooler)	52	560
2019-20	602	99	52	555
2020-21	571	71	57	557
2021-22	597	71	54	580
2022-23	610	75	58	593

2. Communication

- a. MCSE September Board Highlights
- b. Shared the Article: "Take Away Their Cellphones"

Mrs. Lisa Witt reported the following:

1. Big Buddy Program
2. New Teacher Meetings
3. Para Meetings
4. Parent/Teacher Conferences
5. FASTBridge Screener
6. Upcoming Dates
 - a. Halloween Movie Fest: October 31 from 6:00-7:15pm
 - b. Quarter 1 ends November 2nd, Quarter 2 begins November 3rd and report cards go home November 8th

Mr. Tom McCarty reported the following:

1. BASC/BESS Screeners
2. P/T conferences – October 19th and 20th
3. End of quarter 1 – November 2nd
4. Student Representative Research Update
5. Upcoming Dates
 - a. Fall Play –Oct 28th-30th
 - b. Veterans Day Program

Mrs. Megan Koroch reported on the following:

1. Our current number of students in special education is 96 students. We do service four students who are enrolled at St. Johns. Edgar has nine students on a 504 plan.

Board Members—Mr. Corey Mueller reported on the WASB Regional Meeting that Megan, Gary, Corey and Cari attended on October 25th.

Consent Agenda

The School Board approved the Agenda, Minutes, and Financial Statement & Bills for Payment

1. September 14, 2022 – Regular Board Meeting
2. September 14, 2022 – Special Executive Board Meeting

Personnel

1. Co-Curricular Resignation
 - a. Mitch Skurzewski has submitted his letter of resignation for MS Boys Basketball Coach. The School Board approved his resignation.
2. Co-Curricular Hires
 - a. The School Board approved the following winter coach: 7th Grade Boys Basketball—Kevin Yessa
 - b. The School Board approved the following HS Forensics advisor, Mr. Daniel Prazuch.

Policy

1. Neola Updates: 1st Reading: (Volume 31, Number 2): #0100, #0161, #1213, #1421, #2260.02, #2460.03, #2522, #2700.01, #3120.04, #3121, #3213, #3425, #4120.04, #4121, #4213, #4425, #5113, #5340, #5517.01, #7440.01, and #8146
 - a. The policies in Volume 31 Number 2 have all been thoroughly prepared and reviewed by Neola’s legal counsel for statutory compliance. The School Board approved the 1st Reading for all of these polices.
2. A Walk in Their Shoes—Designate October 25th as “Clinton 12 Day”
 - a. Mr. Hanson presented information regarding a request to designate Oct. 25th as “Clinton 12 Day.” The School Board approved.

Finance

1. Finalize 2022-23 District Budget
 - a. The School Board approved the 2022-23 Budget as printed.
2. Review Revenue Limit and State Aid
 - a. We are able to tax the difference between the Total Revenue Limit and the State Aid which equals \$1,936,838. Given that information we requested that we levy to our maximum.
3. Set Tax Levy
 - a. Our total levy increased 1.4% and the Equalized Value increased 9.9% with a mil rate decrease of 7.7%. Several items contribute to this:

1. Total Revenue Limit increased \$950,000 from referendum and \$124,174 changes in FTE
2. Equalized Property Value increased
3. Fund 39 Referendum debt under levy \$400,000 purposely to mitigate the mill rate
4. State Aid increased (\$397,299)—this is one of the main reasons for the mill rate decrease
 - a. 2016-17 Equalized Aid = \$4,881,319.00
 - b. 2017-18 Equalized Aid = \$4,702,806.00
 - c. 2018-19 Equalized Aid = \$4,639,781.00
 - d. 2019-20 Equalized Aid = \$4,526,381.00
 - e. 2020-21 Equalized Aid = \$4,819,630.00
 - f. 2021-22 Equalized Aid = \$5,013,199.00
 - g. 2022-23 Equalized Aid = \$5,395,464.00

The School Board approved the tax levy of 0.00873371 which equates to \$8.73 per thousand of value (example: on a home valued at \$100,000 the school tax would be \$873.00 for the year)

Information Only

1. MCSE Resignations
 - a. Emily Lepak—Para
 - b. Nicole Saal—Para
 - c. Heather Althoff—Para
 - d. Sommer Baeseman—Para
 - e. Linda Mussell—LT Sub
2. MCSE Hires
 - a. Kelsey Schreier—Para

Next School Board Meeting:

Wednesday, November 16, 2021 at 6:00pm—Regular Board Meeting